

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2021
 Current Dates: 12/1/2021 - 12/31/2021
 Cumulative Dates: 1/1/2021 - 12/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	7,421.21	\$6,935.50	9	\$0.00	0.00%
A2a - Residential Coordinated Delivery	389.00	\$1,133.55	10	398,000.50	\$636,236.14	430	\$1,096,481.75	58.03%
A2b - Residential Conservation Services (RCS)	0.00	\$1,952.65	10	0.00	\$61,818.15	351	\$148,705.00	41.57%
A2c - Residential Retail	767.84	\$14,095.25	16	809,540.96	\$245,445.40	426	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$13,498.72	7	0.00	\$120,975.77	77	\$0.00	0.00%
Res Subtotal	1,156.84	\$30,680.17	43.00	1,214,962.67	\$1,071,410.96	1,293	\$1,245,186.75	
Res % of Total	0.46%	14.79%	55.13%	47.65%	56.99%	65.70%	55.83%	
B1a - Income Eligible Coordinated Delivery	5,013.80	\$82,507.16	8	100,539.34	\$258,958.99	544	\$414,930.36	62.41%
IE Subtotal	5,013.80	\$82,507.16	8.00	100,539.34	\$258,958.99	544	\$414,930.36	
IE % of Total	1.99%	39.79%	10.26%	3.94%	13.77%	27.64%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	70,588.70	\$58,373.30	2	520,844.25	\$422,665.17	58	\$570,030.98	74.15%
C2a - C&I Existing Building Retrofit - Municipal	6,146.40	\$7,701.70	1	6,146.40	\$18,701.70	17	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	169,352.02	\$28,116.68	24	707,222.45	\$108,301.20	56	\$0.00	0.00%
C&I Subtotal	246,087.12	\$94,191.68	27.00	1,234,213.10	\$549,668.07	131	\$570,030.98	
C&I % of Total	97.55%	45.42%	34.62%	48.41%	29.24%	6.66%	25.56%	
Total	252,257.76	\$207,379.01	78	2,549,715.11	\$1,880,038.02	1,968	\$2,230,148.09	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.